

Illustrative JRAM income & allocation flows per student FTE: UGs 1 JRAM 2223fcast March 2022
SSD: PPE, Jurisprudence, Economics & Management;
HUMANITIES: All subjects except Linguistics, OS, Music, Fine Art
All data presented below relate to first-year students.

SOCIAL SCIENCES & HUMANITIES: Home/EU UG (new regime paying £9,250 fee), pg D

| Income streams (£) | | | | Allocation (£) | | | |
|--------------------|--------------|-----------|---------------------|----------------|--------------|--------------|--------------|
| | Course Fee | OfS grant | Vulnerable Subjects | TOTAL | Department | College | TOTAL |
| Premium | - | - | - | - | Direct | - | - |
| Baseline | 9,250 | - | - | 9,250 | Allocated | 3,238 | 6,013 |
| | | | | | T Split | 35% | 65% |
| TOTAL | 9,250 | - | - | 9,250 | TOTAL | 3,238 | 6,013 |

SOCIAL SCIENCES & HUMANITIES: Overseas UG (paying £32,480 fee) pg D

| Income streams (£) | | | | Allocation (£) | | | |
|--------------------|---------------|-----------|---------------------|----------------|--------------|---------------|---------------|
| | Course Fee | OfS grant | Vulnerable Subjects | TOTAL | Department | College | TOTAL |
| Premium | 1,749 | - | - | 1,749 | Direct | 1,749 | - |
| Baseline | 30,731 | - | - | 30,731 | Allocated | 10,756 | 19,975 |
| | | | | | T Split | 35% | 65% |
| TOTAL | 32,480 | - | - | 32,480 | TOTAL | 12,505 | 19,975 |

HUMANITIES - Home/EU UG (new regime paying £9,250 fee): BA English and Modern Languages (German), pg D and C2

| Income streams (£) | | | | Allocation (£) | | | | |
|--------------------|--------------|-----------|---------------------|----------------|----------------------|-----------------------|--------------|--------------|
| | Course Fee | OfS grant | Vulnerable Subjects | TOTAL | Dept 1 (YF - German) | Dept 2 (AX - English) | College | TOTAL |
| Premium (English) | - | - | - | - | Direct | - | - | - |
| Premium (German) | 538 | - | - | 538 | Direct | 538 | - | 538 |
| Baseline (English) | 4,625 | - | - | 4,625 | Allocated | - | 1,619 | 4,625 |
| Baseline (German) | 4,087 | - | - | 4,087 | Allocated | 1,431 | - | 4,087 |
| | | | | | T Split | 35% | 65% | |
| TOTAL | 9,250 | - | - | 9,250 | TOTAL | 1,968 | 1,619 | 5,663 |

Illustrative JRAM income & allocation flows per student FTE:
SSD: Geography, Human Sciences, Archaeology & Anthropology
All data presented below relate to first-year students.

UGs 2 JRAM 2223fcast

March 2022

SOCIAL SCIENCES - Home/EU UG (new regime paying £9,250 fee): Geography, pg B and C2

| Income streams (£) | | | | Allocation (£) | | | | |
|--------------------|--------------|------------|---------------------|----------------|--------------|--------------|--------------|--------------|
| | Course Fee | OfS grant | Vulnerable Subjects | TOTAL | | Department | College | TOTAL |
| Premium | 1,848 | 743 | - | 2,591 | Direct | 2,591 | - | 2,591 |
| Baseline | 7,402 | - | - | 7,402 | Allocated | 3,331 | 4,071 | 7,402 |
| TOTAL | 9,250 | 743 | - | 9,993 | T Split | 45% | 55% | |
| | | | | | TOTAL | 5,922 | 4,071 | 9,993 |

SOCIAL SCIENCES - Home/EU UG (new regime paying £9,250 fee): Archaeology & Anthropology, pg C1.2 and D

| Income streams (£) | | | | Allocation (£) | | | | | |
|--------------------|--------------|-----------|---------------------|----------------|--------------|--------------------|---------------------------|--------------|--------------|
| | Course Fee | OfS grant | Vulnerable Subjects | TOTAL | | Dept 1 (AE - S&CA) | Dept 2 (EB - Archaeology) | College | TOTAL |
| Premium | 1,217 | 60 | - | 1,276 | Direct | - | 1,276 | - | 1,276 |
| Baseline | 8,033 | - | - | 8,033 | Allocated | 2,081 | 1,534 | 4,418 | 8,033 |
| TOTAL | 9,250 | 60 | - | 9,310 | T Split | 45% | | 55% | |
| | | | | | TOTAL | 2,081 | 2,810 | 4,418 | 9,310 |

SOCIAL SCIENCES - Overseas UG: Geography

| Income streams (£) | | | | Allocation (£) | | | | |
|--------------------|---------------|-----------|---------------------|----------------|--------------|---------------|---------------|---------------|
| | Course Fee | OfS grant | Vulnerable Subjects | TOTAL | | Department | College | TOTAL |
| Premium | 6,069 | - | - | 6,069 | Direct | 6,069 | - | 6,069 |
| Baseline | 30,731 | - | - | 30,731 | Allocated | 13,829 | 16,902 | 30,731 |
| TOTAL | 36,800 | - | - | 36,800 | T Split | 45% | 55% | |
| | | | | | TOTAL | 19,898 | 16,902 | 36,800 |

SOCIAL SCIENCES - Overseas UG: Archaeology & Anthropology

| Income streams (£) | | | | Allocation (£) | | | | | |
|--------------------|---------------|-----------|---------------------|----------------|--------------|--------------------|--------------------------|---------------|---------------|
| | Course Fee | OfS grant | Vulnerable Subjects | TOTAL | | Dept 1 (AE - S&CA) | Dept 2 (EB - Archeology) | College | TOTAL |
| Premium | - | - | - | - | Direct | - | - | - | - |
| Baseline | 29,500 | - | - | 29,500 | Allocated | 6,638 | 6,638 | 16,225 | 29,500 |
| TOTAL | 29,500 | - | - | 29,500 | T Split | 45% | | 55% | |
| | | | | | TOTAL | 6,638 | 6,638 | 16,225 | 29,500 |

FURTHER EXAMPLES

All data presented below relate to first-year students.

MPLS - Home/EU UG (new regime paying £9250 fee): MPhys Physics

| Income streams (£) | | | | | Allocation (£) | | | |
|--------------------|--------------|--------------|---------------------|---------------|----------------|--------------|--------------|---------------|
| | Course Fee | OFS grant | Vulnerable Subjects | TOTAL | | Department | College | TOTAL |
| Premium | 2,620 | 1,486 | 308 | 4,415 | Direct | 4,415 | - | 4,415 |
| Baseline | 6,630 | - | 441 | 7,070 | Allocated | 4,242 | 2,828 | 7,070 |
| | | | | | | 60% | 40% | |
| TOTAL | 9,250 | 1,486 | 749 | 11,485 | TOTAL | 8,657 | 2,828 | 11,485 |

MPLS & Humanities - Home/EU UG (new regime paying £9250 fee): MPhysPhil Physics & Philosophy

| Income streams (£) | | | | | Allocation (£) | | | | |
|----------------------------|--------------|------------|---------------------|---------------|-----------------------|-----------------------|--------------------------|--------------|---------------|
| | Course Fee | OFS grant | Vulnerable Subjects | TOTAL | | Dept 1 (DT - Physics) | Dept 2 (YD - Philosophy) | College | TOTAL |
| | | | | | | 50% | 50% | | |
| Premium (Physics) | 1,310 | 743 | 154 | 2,207 | Direct | 2,207 | - | - | 2,207 |
| Premium (Philosophy) | - | - | - | - | Direct | - | - | - | - |
| Baseline (Physics only) | 3,315 | - | 220 | 3,535 | Allocated | 2,121 | - | 1,414 | 3,535 |
| Baseline (Philosophy only) | 4,625 | - | - | 4,625 | Allocated | - | 1,619 | 3,006 | 4,625 |
| | | | | | <i>for Physics</i> | 60% | | 40% | |
| | | | | | <i>for Philosophy</i> | | 35% | 65% | |
| TOTAL | 9,250 | 743 | 375 | 10,368 | TOTAL | 4,329 | 1,619 | 4,420 | 10,368 |

MPLS - Overseas UG: MPhys Physics Y1 (paying £39,010 fee)

| Income streams (£) | | | | | Allocation (£) | | | |
|--------------------|---------------|-----------|---------------------|---------------|----------------|---------------|---------------|---------------|
| | Course Fee | OFS grant | Vulnerable Subjects | TOTAL | | Department | College | TOTAL |
| Premium | 8,279 | - | - | 8,279 | Direct | 8,279 | - | 8,279 |
| Baseline | 30,731 | - | - | 30,731 | Allocated | 18,439 | 12,292 | 30,731 |
| | | | | | | 60% | 40% | |
| TOTAL | 39,010 | - | - | 39,010 | TOTAL | 26,718 | 12,292 | 39,010 |

MPLS & Humanities - Overseas UG : MPhysPhil Physics & Philosophy (paying £32,480 fee)

| Income streams (£) | | | | | Allocation (£) | | | | |
|--------------------|----------------|-----------|---------------------|---------------|-----------------------|-----------------------|--------------------------|---------------|---------------|
| | University Fee | OFS grant | Vulnerable Subjects | TOTAL | | Dept 1 (DT - Physics) | Dept 2 (YD - Philosophy) | College | TOTAL |
| | | | | | | 50% | 50% | | |
| Premium | 1,749 | - | - | 1,749 | Direct | 875 | 875 | - | 1,749 |
| Baseline | 30,731 | - | - | 30,731 | Allocated | 9,219 | 5,378 | 16,134 | 30,731 |
| | | | | | <i>for Physics</i> | 60% | | 40% | |
| | | | | | <i>for Philosophy</i> | | 35% | 65% | |
| TOTAL | 32,480 | - | - | 32,480 | TOTAL | 10,094 | 6,252 | 16,134 | 32,480 |

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PGTs 1 JRAM 2223fcast March 2022

SOCIAL SCIENCES - Home/EU PGT example 1
MPhil Development Studies Year 1 (new regime)

| Income streams (£) | | | |
|--------------------|---------------|-----------|---------------|
| | Course Fee | OfS grant | TOTAL |
| TOTAL | 23,850 | - | 23,850 |

NB Length of year makes no difference to funding for PGT pgD courses

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 20,879 | 2,971 | 23,850 |
| OfS | - | - | - |
| TOTAL | 20,879 | 2,971 | 23,850 |

SOCIAL SCIENCES - Home/EU PGT example 2
MPhil Linguistics, Philology and Phonetics

| Income streams (£) | | | |
|--------------------|---------------|-----------|---------------|
| | Course Fee | OfS grant | TOTAL |
| TOTAL | 11,770 | - | 11,770 |

| Allocation (£) | | | |
|----------------|--------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 8,799 | 2,971 | 11,770 |
| OfS | - | - | - |
| TOTAL | 8,799 | 2,971 | 11,770 |

SOCIAL SCIENCES - Home/EU PGT example 3
MSc Financial Economics

| Income streams (£) | | | |
|--------------------|---------------|-----------|---------------|
| | Course Fee | OfS grant | TOTAL |
| TOTAL | 48,670 | - | 48,670 |

| Allocation (£) | | | | |
|----------------|-----------------------|-------------------------|--------------|---------------|
| | Dept 1 (MQ - Said BS) | Dept 2 (CU - Economics) | College | TOTAL |
| | 66% | 34% | | |
| Fees | 30,161 | 15,538 | 2,971 | 48,670 |
| OfS | - | - | - | - |
| TOTAL | 30,161 | 15,538 | 2,971 | 48,670 |

SOCIAL SCIENCES - Home/EU PGT example 4
MSc Biodiversity, Conservation & Mgt (12 months)

| Income streams (£) | | | |
|--------------------|---------------|--------------|---------------|
| | Course Fee | OfS grant | TOTAL |
| TOTAL | 19,970 | 1,163 | 21,133 |

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 16,999 | 2,971 | 19,970 |
| OfS | 1,163 | - | 1,163 |
| TOTAL | 18,162 | 2,971 | 21,133 |

SOCIAL SCIENCES - Home/EU PGT example 5
PGCE - History

| Income streams (£) | | | |
|--------------------|--------------|-----------|--------------|
| | Course Fee | TDA grant | TOTAL |
| TOTAL | 9,250 | - | 9,250 |

| Allocation (£) | | | |
|----------------|--------------|--------------|--------------|
| | Department | College | TOTAL |
| Fees | 7,400 | 1,850 | 9,250 |
| OfS | - | - | - |
| TOTAL | 7,400 | 1,850 | 9,250 |

NB PGCE T&T recovers additional funding for the dept.

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PGTs 2 JRAM 2223fcast March 2022

SOCIAL SCIENCES - Home/EU ELQ PGT
MPhil International Relations

| Income streams (£) | | | |
|--------------------|---------------|-----------|---------------|
| | Course Fee | OfS grant | TOTAL |
| TOTAL | 19,970 | - | 19,970 |

ELQ PGT students same as HEU students except no OfS grant

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 16,999 | 2,971 | 19,970 |
| OfS | - | - | - |
| TOTAL | 16,999 | 2,971 | 19,970 |

SOCIAL SCIENCES - Overseas PGT students paying £28,560
MPhil Linguistics, Philology and Phonetics

| Income streams (£) | | | |
|--------------------|---------------|-----------|---------------|
| | Course Fee | OfS grant | TOTAL |
| TOTAL | 28,560 | - | 28,560 |

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 23,477 | 5,083 | 28,560 |
| OfS | - | - | - |
| TOTAL | 23,477 | 5,083 | 28,560 |

SOCIAL SCIENCES - Overseas PGT students paying £30,330
MPhil International Relations

| Income streams (£) | | | |
|--------------------|---------------|-----------|---------------|
| | Course Fee | OfS grant | TOTAL |
| TOTAL | 30,330 | - | 30,330 |

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 25,247 | 5,083 | 30,330 |
| OfS | - | - | - |
| TOTAL | 25,247 | 5,083 | 30,330 |

SOCIAL SCIENCES - Overseas PGT students paying £48,670
MSc Financial Economics

| Income streams (£) | | | |
|--------------------|---------------|-----------|---------------|
| | Course Fee | OfS grant | TOTAL |
| TOTAL | 48,670 | - | 48,670 |

| Allocation (£) | | | | |
|----------------|---------------|---------------|--------------|---------------|
| | Dept 1 (MQ) | Dept 2 (CU) | College | TOTAL |
| | 66% | 34% | | |
| Fees | 28,767 | 14,820 | 5,083 | 48,670 |
| OfS | - | - | - | - |
| TOTAL | 28,767 | 14,820 | 5,083 | 48,670 |

All data presented below relate to first-year students.

HUMANITIES - Home/EU PGT example 1 - BPhil Philosophy

NB Length of year now makes no difference for PGT pgD courses

| Income streams (£) | | | |
|--------------------|---------------|-----------|---------------|
| | Course Fee | OfS Grant | TOTAL |
| TOTAL | 14,140 | - | 14,140 |

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 11,169 | 2,971 | 14,140 |
| OfS | - | - | - |
| TOTAL | 11,169 | 2,971 | 14,140 |

HUMANITIES - Home/EU PGT example 2 - MSt in Modern Languages (9 months)

| Income streams (£) | | | |
|--------------------|---------------|-----------|---------------|
| | Course Fee | OfS Grant | TOTAL |
| TOTAL | 12,550 | - | 12,550 |

| Allocation (£) | | | |
|----------------|--------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 9,579 | 2,971 | 12,550 |
| OfS | - | - | - |
| TOTAL | 9,579 | 2,971 | 12,550 |

HUMANITIES - Home/EU PGT example 3 - MPhil in Modern Languages YEAR 1 (12 months)

| Income streams (£) | | | |
|--------------------|---------------|------------|---------------|
| | Course Fee | OfS Grant | TOTAL |
| TOTAL | 12,550 | 611 | 13,161 |

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 9,579 | 2,971 | 12,550 |
| OfS | 611 | - | 611 |
| TOTAL | 10,190 | 2,971 | 13,161 |

MPLS - Home/EU PGT example - MSc Computer Science

| Income streams (£) | | | |
|--------------------|---------------|------------|---------------|
| | Course Fee | OfS Grant | TOTAL |
| TOTAL | 13,340 | 859 | 14,199 |

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 10,369 | 2,971 | 13,340 |
| OfS | 859 | - | 859 |
| TOTAL | 11,228 | 2,971 | 14,199 |

MPLS - Overseas PGT - MSc Computer Science

| Income streams (£) | | | |
|--------------------|---------------|-----------|---------------|
| | Course Fee | OfS Grant | TOTAL |
| TOTAL | 30,330 | - | 30,330 |

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 25,247 | 5,083 | 30,330 |
| OfS | - | - | - |
| TOTAL | 25,247 | 5,083 | 30,330 |

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PGTs 4 JRAM 2223fcast March 2022

MSD - Home/EU PGT example
Course in price group B (12 months) e.g. MSc Integrated Immunology

| Income streams (£) | | | |
|--------------------|--------------|--------------|---------------|
| | Course Fee | OfS grant | TOTAL |
| TOTAL | 9,340 | 2,285 | 11,625 |

| Allocation (£) | | | |
|----------------|--------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 6,369 | 2,971 | 9,340 |
| OfS | 2,285 | - | 2,285 |
| TOTAL | 8,654 | 2,971 | 11,625 |

MSD - Home/EU PGT example
Course in price group B (12 months) with higher fee e.g. MSc Global Health Science

| Income streams (£) | | | |
|--------------------|---------------|--------------|---------------|
| | Course Fee | OfS grant | TOTAL |
| TOTAL | 11,770 | 2,285 | 14,055 |

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 8,799 | 2,971 | 11,770 |
| OfS | 2,285 | - | 2,285 |
| TOTAL | 11,084 | 2,971 | 14,055 |

MSD - Overseas PGT
Course with higher fee e.g. MSc Integrated Immunology

| Income streams (£) | | | |
|--------------------|---------------|-----------|---------------|
| | Course Fee | OfS grant | TOTAL |
| TOTAL | 42,120 | - | 42,120 |

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 37,037 | 5,083 | 42,120 |
| OfS | - | - | - |
| TOTAL | 37,037 | 5,083 | 42,120 |

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PGRs 1 JRAM 2223fcast March 2022

NB ONLY APPLIES FOR STUDENTS STILL IN FEE LIABILITY

SOCIAL SCIENCES (RD_SP1 DPhil Social Policy) - Home/EU PGR (DPhil) paying £14,140
DPhil Social Policy

| Income streams (£) | | | | Allocation (£) | | | |
|--------------------|---------------|--------------|---------------|----------------|---------------|--------------|---------------|
| | Course Fee | RDP funding | TOTAL | | Department | College | TOTAL |
| | | | | Fees | 12,236 | 1,904 | 14,140 |
| | | | | RDP | 3,886 | 971 | 4,857 |
| TOTAL | 14,140 | 4,857 | 18,997 | TOTAL | 16,122 | 2,875 | 18,997 |

HUMANITIES (RD_CR1 DPhil Classical Archaeology) - Home/EU PGR paying £14,140

| Income streams (£) | | | | Allocation (£) | | | |
|--------------------|---------------|--------------|---------------|----------------|---------------|--------------|---------------|
| | Course Fee | RDP funding | TOTAL | | Department | College | TOTAL |
| | | | | Fees | 12,236 | 1,904 | 14,140 |
| | | | | RDP | 4,691 | 853 | 5,544 |
| TOTAL | 14,140 | 5,544 | 19,684 | TOTAL | 16,927 | 2,757 | 19,684 |

MPLS (RD_MS1 DPhil Mathematics) - Home/EU PGR (DPhil) paying £8,620

| Income streams (£) | | | | Allocation (£) | | | |
|--------------------|--------------|--------------|---------------|----------------|---------------|--------------|---------------|
| | Course Fee | RDP funding | TOTAL | | Department | College | TOTAL |
| | | | | Fees | 6,716 | 1,904 | 8,620 |
| | | | | RDP | 7,021 | 1,003 | 8,024 |
| TOTAL | 8,620 | 8,024 | 16,644 | TOTAL | 13,737 | 2,907 | 16,644 |

MSD (RD_NS1 DPhil Neuroscience) - Home/EU PGR (DPhil) paying £8,620

| Income streams (£) | | | | Allocation (£) | | | |
|--------------------|--------------|--------------|---------------|----------------|---------------|--------------|---------------|
| | Course Fee | RDP funding | TOTAL | | Department | College | TOTAL |
| | | | | Fees | 6,716 | 1,904 | 8,620 |
| | | | | RDP | 6,889 | 984 | 7,874 |
| TOTAL | 8,620 | 7,874 | 16,494 | TOTAL | 13,605 | 2,888 | 16,494 |

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PGRs 2 JRAM 2223fcast March 2022

NB ONLY APPLIES FOR STUDENTS STILL IN FEE LIABILITY

ALL DIVISIONS - Overseas PGR (DPhil) paying £21,800

| Income streams (£) | | | |
|--------------------|---------------|-------------|---------------|
| | Course Fee | RDP funding | TOTAL |
| TOTAL | 21,800 | - | 21,800 |

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 16,653 | 5,147 | 21,800 |
| RDP | - | - | - |
| TOTAL | 16,653 | 5,147 | 21,800 |

All Divisions - Overseas PGR (DPhil) paying £28,560

| Income streams (£) | | | |
|--------------------|---------------|-------------|---------------|
| | Course Fee | RDP funding | TOTAL |
| TOTAL | 28,560 | - | 28,560 |

| Allocation (£) | | | |
|----------------|---------------|--------------|---------------|
| | Department | College | TOTAL |
| Fees | 23,413 | 5,147 | 28,560 |
| RDP | - | - | - |
| TOTAL | 23,413 | 5,147 | 28,560 |

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PT PGR

JRAM 2223fcast

March 2022

NB ONLY APPLIES FOR STUDENTS STILL IN FEE LIABILITY

SOCIAL SCIENCES - e.g. RD_ED9P2 DPhil Education PT - Home/EU PGR paying £6,275

| Income streams (£) | | | | Allocation (£) | | | |
|--------------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| | Course Fee | RDP funding | TOTAL | | Department | College | TOTAL |
| | | | | Fees | 5,323 | 952 | 6,275 |
| | | | | RDP | 2,576 | 644 | 3,220 |
| TOTAL | 6,275 | 3,220 | 9,495 | TOTAL | 7,899 | 1,596 | 9,495 |

HUMANITIES (most) - e.g. RD_YV9P2 DPhil Theology and Religion PT - Home/EU PGR paying £5,485

| Income streams (£) | | | | Allocation (£) | | | |
|--------------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| | Course Fee | RDP funding | TOTAL | | Department | College | TOTAL |
| | | | | Fees | 4,533 | 952 | 5,485 |
| | | | | RDP | 2,100 | 525 | 2,625 |
| TOTAL | 5,485 | 2,625 | 8,110 | TOTAL | 6,633 | 1,477 | 8,110 |

MSD, MPLS (most) - e.g. RD_PD9P1 DPhil Population Health PT - Home/EU PGR paying £4,310

| Income streams (£) | | | | Allocation (£) | | | |
|--------------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
| | Course Fee | RDP funding | TOTAL | | Department | College | TOTAL |
| | | | | Fees | 3,358 | 952 | 4,310 |
| | | | | RDP | 4,553 | 650 | 5,204 |
| TOTAL | 4,310 | 5,204 | 9,514 | TOTAL | 7,911 | 1,602 | 9,514 |