

Timeseries of units of resource in the Collegiate Funding Formula

£ per weighted FTE

For PGRs PT rates are provided per head.

For UGs on year abroad (incoming and outgoing) and HEU clinical medical UGs multiply the rate of resource by their weighting of 0.5.

For PT PGTs the allocation is 0.5 times the full-time rate.

Note, however, that from 2019/20 starters PT PGT students (apart from Theology exceptions) will only drive college JRAM income in their first two years.

Rates for students on some theology courses are included on a separate sheet "Theology exceptions".

Type of student	notes	1920adj	2021	2021adj	2122	2122adj	2223	other comments
Units of resource in the CFF:								
Undergraduates								
HEU UG (NB from 1213i this pot includes new-regime ELQs too)	The first amount in each case is derived from the JRAM amounts flat-rated. The second amount is the supplement provided by a toplice of QR income in the CFF.	£4,268 + £207 = £4,475 NB this is before the ICM bursary contribution is subtracted	£4,246 + £203 = £4,449 NB this is before the ICM bursary contribution is subtracted	£4,247 + £249 = £4,496 NB this is before the ICM bursary contribution is subtracted	£4,259 + £204 = £4,463 NB this is before the ICM bursary contribution is subtracted	£4,276 + £219 = £4,495 NB this is before the ICM bursary contribution is subtracted	£4,269 + £215 = £4,484 NB this is before the ICM bursary contribution is subtracted	This flat rate does not apply for Special Theology students, for whom JRAM amounts flow through the CFF unchanged.
Overseas UG	includes Islands UGs	£12,888	£13,615	£13,579	£14,217	£14,441	£15,190	This flat rate does not apply for Special Theology students, for whom JRAM amounts flow through the CFF unchanged.
PGTs on 'Normal' Courses								
HEU PGT on 'normal' PGT course	'normal' PGT courses are all courses except PGCE, MBA, MTh, PG Cert Theology & PG Dip Applied Theology	£2,604	£2,729	£2,729	£2,853	£2,853	£2,971	There is now no OIS funding for new regime PGTs in the college allocation, so ELQ students have the same funding rate as HEU
HEU ELQ PGT on 'normal' PGT course	see above	£2,604	£2,729	£2,729	£2,853	£2,853	£2,971	
Islands PGT on 'normal' PGT course	see above	£2,604	£2,729	£2,729	£2,853	£2,853	£2,971	
Overseas PGT on 'normal' PGT course	see above	£4,437	£4,644	£4,644	£4,873	£4,873	£5,083	
Other PGTs								
HEU PGT on PGCE		£1,850	£1,850	£1,850	£1,850	£1,850	£1,850	
Overseas PGT on PGCE		£4,655	£4,841	£4,841	£5,035	£5,035	£5,236	
HEU PGT on MBA	This figure includes the impact of the higher college fee level for MBA students	£2,604	£2,729	£2,729	£2,853	£2,853	£2,971	Now equal to the rate for students on other courses after a period of realignment
HEU ELQ on MBA	see above	£2,604	£2,729	£2,729	£2,853	£2,853	£2,971	
Overseas PGT on MBA	see above	£4,437	£4,644	£4,644	£4,873	£4,873	£5,083	
PGRs								
HEU PGR - FT student	Fee-paying, including CFF transfer.	£2,534 + £163 = £2,697	£2,598 + £159 = £2,757	£2,615 + £198 = £2,813	£2,760 + £161 = £2,921	£2,782 + £172 = £2,954	£2,845 + £168 = £3,013	PG Flat Rate HEU £1,904 + RDP Flat Rate £941 = £2,845
HEU PGR - FT student in year 4 of 4-year course	Still fee-paying but no longer in receipt of HEFCE funding	£1,685 + £163 = £1,848	£1,754 + £159 = £1,913	£1,754 + £198 = £1,952	£1,827 + £161 = £1,988	£1,827 + £172 = £1,999	£1,904 + £172 = £2,076	Students on most CDT courses pay fees for four years but are only eligible for RDP grant support for the first three years.
HEU PGR - PT student	PER HEAD. Fee-paying, including CFF transfer.	£1,411 + £82 = £1,493	£1,442 + £80 = £1,522	£1,454 + £99 = £1,553	£1,538 + £81 = £1,619	£1,553 + £86 = £1,639	£1,580 + £84 = £1,664	PG Flat Rate HEU £1904 x 0.5 + RDP Flat Rate £941 x 0.67 = £1580
Islands PGR - FT student	Fee-paying, including CFF transfer.	£2,534 + £163 = £2,697	£2,598 + £159 = £2,757	£2,615 + £198 = £2,813	£2,760 + £161 = £2,921	£2,782 + £172 = £2,954	£2,845 + £168 = £3,013	Islands students now receive RDP grant funding in JRAM, as for HEU students.
Overseas PGR - FT student	Fee-paying, including CFF transfer.	£4,374 + £163 = £4,537	£4,623 + £159 = £4,782	£4,623 + £198 = £4,821	£4,894 + £161 = £5,055	£4,894 + £172 = £5,066	£5,147 + £168 = £5,315	
Overseas PGR - PT student	PER HEAD. Fee-paying, including CFF transfer.	£2,187 + £82 = £2,269	£2,311 + £80 = £2,391	£2,311 + £99 = £2,410	£2,447 + £81 = £2,528	£2,447 + £86 = £2,533	£2,574 + £84 = £2,658	

This sheet presents rates per FTE/per head but readers are asked to note that the way the JRAM (which is where all the PGT and PGR figures come from, and from which the UG figures flow indirectly) works means that the rates per FTE/per head are an end product not a starting point.

Timeseries of units of resource in the Collegiate Funding Formula (II) Theology Exceptions

Rates for UG courses that are not flat rated & rates for PGT courses with a non-standard teaching split.

Type of Student	notes	1920adj	2021	2021adj	2122	2122adj	2223	other comments	
UG									
HEU on new OUDCE BTh and UG Cert/Dip in Theological Studies	including CFF transfer	£6,750 + £207 = £6,957 (15/16 starters) £6,938 + £207 = £7,145 (16/17 onward starters)	£6,750 + £203 = £6,953 (15/16 starters) £6,938 + £203 = £7,141 (16/17 onward starters)	£6,750 + £249 = £6,999 (15/16 starters) £6,938 + £249 = £7,187 (16/17 onward starters)	£6,750 + £204 = £6,954 (15/16 starters) £6,938 + £204 = £7,142 (16/17 onward starters)	£6,938 + £219 = £7,157 (16/17 onward starters)	£6,938 + £215 = £7,153 (16/17 onward starters)	These are courses UT_YV2, UT_YV9P2, UD_TS1, UD_TS9P1, UR_TS1 and UR_TS9P1 which accepted their first students in 2014.	
HEU-ELQ on new OUDCE BTh and UG Cert/Dip in Theological Studies	including CFF transfer	£6,750 + £207 = £6,957 (15/16 starters) £6,938 + £207 = £7,145 (16/17 onward starters)	£6,750 + £203 = £6,953 (15/16 starters) £6,938 + £203 = £7,141 (16/17 onward starters)	£6,750 + £249 = £6,999 (15/16 starters) £6,938 + £249 = £7,187 (16/17 onward starters)	£6,750 + £204 = £6,954 (15/16 starters) £6,938 + £204 = £7,142 (16/17 onward starters)	£6,938 + £219 = £7,157 (16/17 onward starters)	£6,938 + £215 = £7,153 (16/17 onward starters)	as above	
Overseas UG on new OUDCE BTh and UG Cert/Dip in Theological Studies			£18,563	£19,305	£20,078	£20,078	£20,880	as above	
PGT									
HEU on MTh Applied Theology & PG Dip Apl. Theology			£5,996	£6,236	£6,236	£6,485	£6,485	£6,744	TH_YB1, TH_YB9P1, TD_YB1 and TD_YB9P1
HEU-ELQ on MTh Applied Theology & PG Dip Apl. Theology			£5,996	£6,236	£6,236	£6,485	£6,485	£6,744	as above
Overseas PGT on MTh Applied Theology & PG Dip Apl. Theology			£15,675	£16,758	£16,758	£17,428	£17,428	£18,125	as above