## Timeseries of units of resource in the Collegiate Funding Formula

For PGRs PT rates are provided per head. £ per weighted FTE

For UGs on year abroad (incoming and outgoing) and HEU clinical medical UGs multiply the rate of resource by their weighting of 0.5.

For PT PGTs the allocation is 0.5 times the full-time rate.

Note, however, that from 2019/20 starters PT PGT students (apart from Theology exceptions) will only drive college JRAM income in their first two years. Rates for students on some theology courses are included on a separate sheet "Theology exceptions".

Type of student	notes	2021	2021adj	2122	2122adj	2223	2223adj	2324	other comments

	Type of student	notes	2021	2021adj	2122	2122adj	2223	2223adj	2324	other comments
### ### ### ### ### ### ### ### ### ##										
## Part of the Par		The first amount in each case	f4 246 + f203 = <b>f4 449</b>	f4 247 + f249 = <b>f4 496</b>	f4 259 + f204 = <b>f4 463</b>	£4 276 + £219 = <b>£4 495</b>	f4 269 + f215 = <b>f4 484</b>	f4 278 + f228 = <b>f4 506</b>	£4 270 + £217 = <b>£4 487</b>	This flat rate does not apply for Special
Combination Substitution (Company)  Company (Compan	•									
Control of Control o	riciddes riew-regime ELQs (00)		11					-	•	
Partness UG		second amount is the	Contribution to cubit dotted	COMMISSION IS CUSTICATED	CONTRACTOR DESTRUCTED	contribution to dubit dotted	CONTRIBUTION TO CUSTICACION	CONTRIBUTION TO CUSTICACION	contribution to dubit dotted	unchanged.
CFT		supplement provided by a								
Decrease UG		topslice of QR income in the								
Testing workers for virtual RASS processes and common concerning. The strain RASS processes are all concerning and the strain RASS processes are all concerning. The strain RASS processes are all concerning and the strain RASS processes are all concerni		CFF.								
Parking accesses   Parking acc	Overseas UG	includes Islands UGs	£13,615	£13,579	£14,217	£14,441	£15,190	£15,273	£16,498	
### PGT on Normal PGT Company				·	, i	<b>'</b>	, i	<u> </u>	·	
Note   Control   Course   Co										
### ### ### ### ### ### ### ### ### ##										unchanged.
Common concept Fiction   Min   Pot Common   Pot   Pot Min   Pot Common   Pot Comm										
Min. PC Cell Theology   Property Theology	HEU PGT on 'normal' PGT		£2,729	£2,729	£2,853	£2,853	£2,971	£2,971	£3,207	
The first trace of CA paper theory   The first trace of CA paper through through through through through through the first trace of CA paper through	course									
#EU ELQ PGT on 'normal' PGT   see above   £2,729   £2,853   £2,853   £2,971   £2,971   £3,207   E1 distoration have the care fund of part on 'normal' PGT   see above   £2,729   £2,853   £2,853   £2,853   £2,971   £2,971   £3,207   E1 distoration have the care fund of part on 'normal' PGT   see above   £2,729   £2,853   £2,853   £2,853   £2,971   £2,971   £3,207   E1 distoration have the care fund of part on 'normal' PGT   see above   £4,644   £4,644   £4,647   £4,673   £4,873   £5,083										There is now no OfS funding for new
#EU BLQ PGT on 'normal' PGT   see above   £2,729		Dip Applied Theology								
Signeds PGT on Yourmal PGT on so above £2,729 £2,853 £2,853 £2,971 £2,971 £3,207 Since PGT authors on treated in the course your policy of the	HELLEL O DOT Is some II DOT	l aga abaya	00 700	20 700	20.050	20.050	20.074	20.074	20.007	<ul> <li>ELQ students have the same funding rate</li> </ul>
Slands PGT on "normal" PGT see above £2,729 £2,853 £2,853 £2,871 £2,971 £3,207 slands are treated in the same way as HFU seemed in the same way as HFU seeme		see above	[] £2,729	£2,729	£2,853	£2,853	£2,9/1	£2,9/1	£3,207	as HEU
## PAPER HEAD For proving.    Part Sudders   Paper   P	course									
## PAPER HEAD For proving.    Part Sudders   Paper   P										
Section   Part	Islands PGT on 'normal' PGT	see above	£2.729	£2.729	£2.853	£2.853	£2.971	£2.971	£3.207	Islands PGT students are treated in the
Decrease PGT on 'normal' PGT   See above   E4,644   E4,644   E4,644   E4,673   E4,873   E5,083   E5,083   E5,503			[]	1,	,	,	~=,•:		1	
Diverse   Dive		see above	£4 644	£4 644	£4 873	£4 873	£5.083	£5.083	£5 503	
EU PGT on PGCE			[]	24,044	24,070	24,070	20,000	20,000	20,000	
ELU PGT on PGCE  £1,850										
Diverseas PGT on PGCE  £4,841  £4,841  £5,035  £5,035  £5,035  £5,035  £5,236  £5,236  £5,236  £5,236  £5,236  £5,236  £5,236  £5,656     CFINI Rate HEU £1,984 + RDP Flot tansfer   £2,984 ± £169   £2,574 ± £169   £2,782 ± £1,984 ± £163   £2,782 ± £1,984 ± £163   £2,984			£1.850	£1 850	£1.850	£1 850	£1.850	£1.850	£1.850	
### PGF - FT student   Fee-paying, including CFF   £2,598 ± £159   £2,615 ± £198   £2,760 ± £161   £2,782 ± £172   £2,845 ± £168   £2,953 ± £179   £2,949 ± £163   £2,147   £163   £2,147   £1	11201 01 0111 002		[]	21,030	21,030	21,000	21,030	21,030	21,030	
### PGF - FT student   Fee-paying, including CFF   £2,598 ± £159   £2,615 ± £198   £2,760 ± £161   £2,782 ± £172   £2,845 ± £168   £2,953 ± £179   £2,949 ± £163   £2,147   £163   £2,147   £1										
### PGF - FT student   Fee-paying, including CFF   £2,598 ± £159   £2,615 ± £198   £2,760 ± £161   £2,782 ± £172   £2,845 ± £168   £2,953 ± £179   £2,949 ± £163   £2,147   £163   £2,147   £1										
### PGF - FT student   Fee-paying, including CFF   £2,598 ± £159   £2,615 ± £198   £2,760 ± £161   £2,782 ± £172   £2,845 ± £168   £2,953 ± £179   £2,949 ± £163   £2,147   £163   £2,147   £1										
### PGF - FT student   Fee-paying, including CFF   £2,598 ± £159   £2,615 ± £198   £2,760 ± £161   £2,782 ± £172   £2,845 ± £168   £2,953 ± £179   £2,949 ± £163   £2,147   £163   £2,147   £1	Oversees PGT on PGCE	+	£4 941	£4 941	CE 025	CE 025	CE 226	CE 226	25 656	+
HEU PGR - FT student   Fee-paying, including CFF   £2,598 ± £159   £2,615 ± £198   £2,760 ± £161   £2,762 ± £172   £2,845 ± £168   £2,953 ± £179   £2,949 ± £163   £2,949 ± £163   £2,949 ± £168   £2,949 ± £1	Overseas FGT on FGCE		[]	24,041	25,035	25,035	25,230	25,230	25,656	
HEU PGR - FT student   Fee-paying, including CFF   £2,598 ± £159   £2,615 ± £198   £2,760 ± £161   £2,762 ± £172   £2,845 ± £168   £2,953 ± £179   £2,949 ± £163   £2,949 ± £163   £2,949 ± £168   £2,949 ± £1										
HEU PGR - FT student   Fee-paying, including CFF   £2,598 ± £159   £2,615 ± £198   £2,760 ± £161   £2,762 ± £172   £2,845 ± £168   £2,953 ± £179   £2,949 ± £163   £2,949 ± £163   £2,949 ± £168   £2,949 ± £1										
Transfer   Fee-paying, including CFF   Fee-paying, inclu	PGRs									
Transfer   Fee-paying, including CFF   Fee-paying, inclu	HEU PGR - FT student	Fee-paying, including CFF	<b>£2,598</b> + £159	<b>£2,615</b> + £198	£2,760 + £161	£2,782 + £172	<b>£2,845</b> + £168	<b>£2,953</b> + £179	<b>£2,949</b> + £163	PG Flat Rate HEU £1,984 + RDP Flat
#EU PGR - FT student in year 4   Still fee-paying but no longer in receipt of HEFCE funding		transfer.	= £2.757		•		· ·	· •	•	Rate £965 = £2,949
## PER HEAD. Fee-paying, including CFF transfer.    Fee-paying, including CFF transfer.   Fee-paying, includ	HEU PGR - FT student in year 4	Still fee-paying but no longer in								Students on most CDT courses pay fees
#EU PGR - PT student PER HEAD. Fee-paying, including CFF transfer. #E2,598 ±£159 #£2,598 ±£159 #£2,597 #£2,895 #£3,132	-		II,	1 ' 1	· 1	I	l I			for four years but are only eligible for RDF
including CFF transfer.  = £1,522 = £1,553 = £1,664 = £1,741 = £1,635 = £1,635 = £3,013 = £3,013 = £3,013 = £3,013 = £3,013 = £3,013 = £3,112 = £3,	or 4-year course			- 21,332	- 21,300	- 21,333	- 22,072	- 22,003	- 22,147	grant support for the first three years.
including CFF transfer.  = £1,522 = £1,553 = £1,664 = £1,741 = £1,635 = £1,635 = £3,013 = £3,013 = £3,013 = £3,013 = £3,013 = £3,013 = £3,112 = £3,										
Salands PGR - FT student   Fee-paying, including CFF   £2,598 + £159   £2,615 + £198   £2,760 + £161   £2,782 + £172   £2,944 + £163   £2,947 + £168   £2,947 + £168   £2,947 + £168   £2,947 + £168   £2,947 + £168   £2,947 + £168   £2,11	HEU PGR - PT student		<b>£1,442</b> + £80	£1,454 + £99	£1,538 + £81	£1,553 + £86	£1, <b>580</b> + £84	£1, <b>651</b> + £90	1	•
transfer. = £2,757 = £2,813 = £2,921 = £3,013 = £3,132 = £3,112 funding in JRAM, as for HEU students.  Diverseas PGR - FT student Fee-paying, including CFF transfer. = £4,623 + £159		=		= £1,553	= £1,619	= £1,639	= £1,664	= £1,741	= £1,717	
transfer. = £2,757	Islands PGR - FT student		£2,598 + £159	<b>£2,615</b> + £198	£2,760 + £161	<b>£2,782</b> + £172	<b>£2,845</b> + £168	<b>£2,953</b> + £179	<b>£2,949</b> + £163	3 Islands students now receive RDP grant
Overseas PGR - FT student         Fee-paying, including CFF transfer.         £4,623 + £159         £4,623 + £198         £4,894 + £161         £4,894 + £172         £5,147 + £168         £5,147 + £179         £5,383 + £163           Dverseas PGR - PT student         PER HEAD. Fee-paying,         £2,311 + £80         £2,311 + £99         £2,311 + £99         £2,447 + £86         £2,574 + £84         £2,574 + £90         £2,692 + £82		transfer.	= £2,757	= £2,813		= £2,954	= £3,013	= £3,132	= £3,112	funding in JRAM, as for HEU students.
transfer. = £4,782 = £4,821 = £5,055 = £5,066 = £5,315 = £5,326 = £5,326 = £5,546 =		Face manuface to should CEE		·		·	·	·	·	
= £4,782	Overseas PGR - FT student		11			· · · · · · · · · · · · · · · · · · ·			1	
Including CFF transfer.	Overseas PGR - PT student		<b>£2,311</b> + £80	<b>£2,311</b> + £99	<b>£2,447</b> + £81		-   -   -   -   -   -   -   -   -			
		including CFF transfer.	= £2,391	= £2,410	= £2,528	= £2,535	= £2,658	= £2,664	= £2,773	

This sheet presents rates per FTE/per head but readers are asked to note that the way the JRAM (which is where all the PGT and PGR figures come from, and from which the UG figures flow indirectly) works means that the rates per FTE/per head are an end product not a starting point.

## Timeseries of units of resource in the Collegiate Funding Formula (II) Theology Exceptions Rates for UG courses that are not flat rated & rates for PGT courses with a non-standard teaching split.

Type of Student	notes	2021	2021adj	2122	2122adj	2223	<b>2223</b> adj	2324	other comments
luc.									
UG		00.750 0000 00.050	00.750 00.40 00.000	00.750 0004 00.054					
HEU on new OUDCE BTh and UG Cert/Dip in Theological Studies	including CFF transfer	(15/16 starters) £6,938 + £203 = £7,141	£6,750 + £249 = £6,999 (15/16 starters) £6,938 + £249 = £7,187 (16/17 onward starters)	(15/16 starters)	£6,938 + £219 = £7,157 (16/17 onward starters)	£6,938 + £215 = £7,153 (16/17 onward starters)	£6,938 + £228 = £7,166 (16/17 onward starters)	£6,938 + £217 = £7,154 (16/17 onward starters)	These are courses UT_YV2, UT_YV9P2, UD_TS1, UD_TS9P1, UR_TS1 and UR_TS9P1 which accepted their first students in 2014.
HEU-ELQ on new OUDCE BTh and UG Cert/Dip in Theological Studies	including CFF transfer	(15/16 starters)	£6,938 + £249 = £7,187	(15/16 starters)	£6,938 + £219 = £7,157	£6,938 + £215 = £7,153 (16/17 onward starters)	£6,938 + £228 = £7,166 (16/17 onward starters)	£6,938 + £217 = £7,154 (16/17 onward starters)	as above
Overseas UG on new OUDCE BTh and UG Cert/Dip in Theological Studies		£19,305	£19,305	£20,078	£20,078	£20,880	£20,880	£21,712 (22/23 and prior starters) £22,553 (23/24 starters)	as above
PGT									
HEU on MTh Applied Theology & PG Dip Apl. Theology		£6,236	£6,236	£6,485	£6,485	£6,744	£6,744	£7,105	TH_YB1, TH_YB9P1, TD_YB1 and TD_YB9P1
HEU-ELQ on MTh Applied Theology & PG Dip Apl. Theology		£6,236	£6,236	£6,485	£6,485	£6,744	£6,744	£7,105	as above
Overseas PGT on MTh Applied Theology & PG Dip Apl. Theology		£16,758	£16,758	£17,428	£17,428	£18,125	£18,125	£19,225	as above